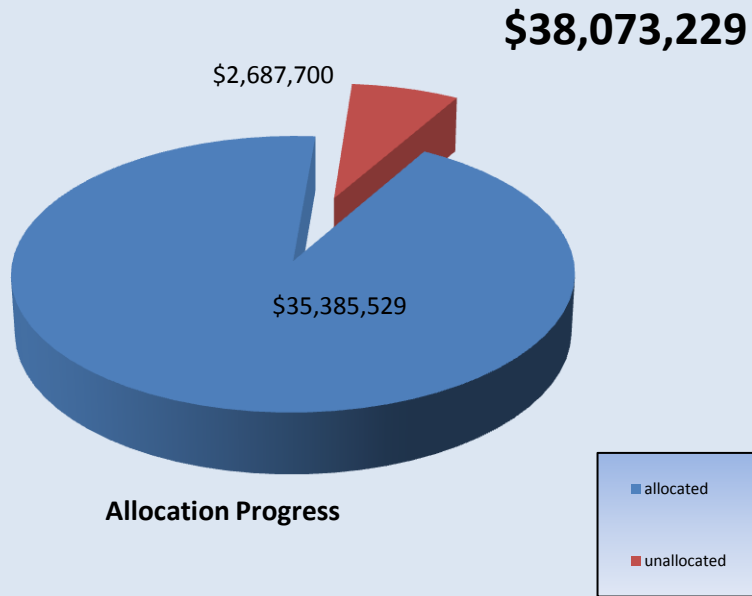
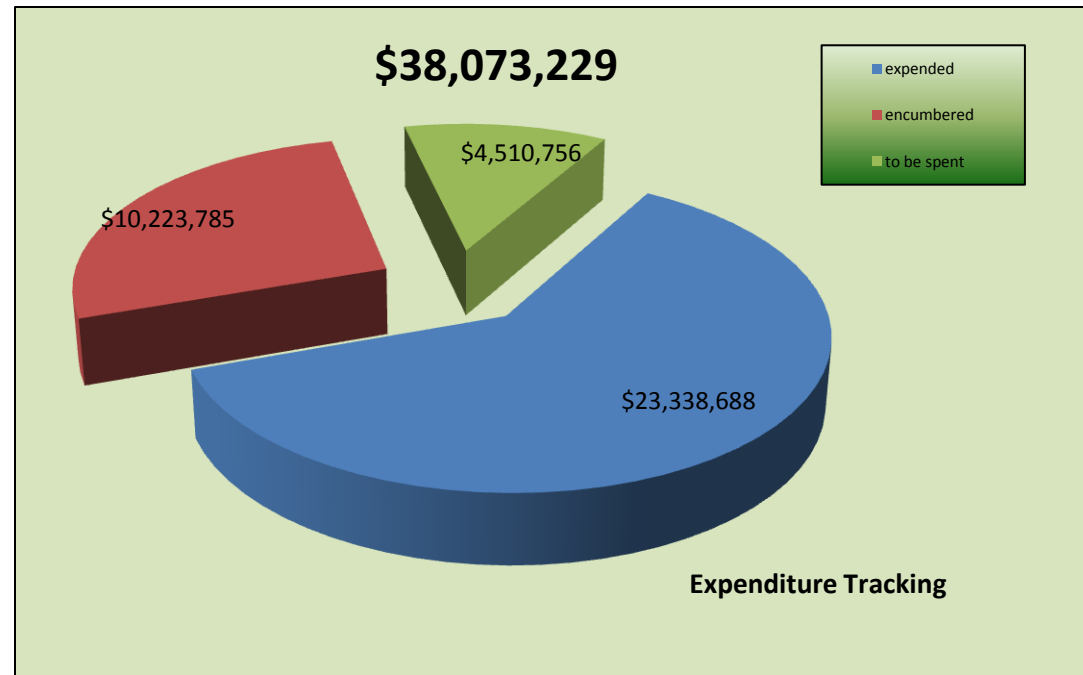


DFM Dashboard

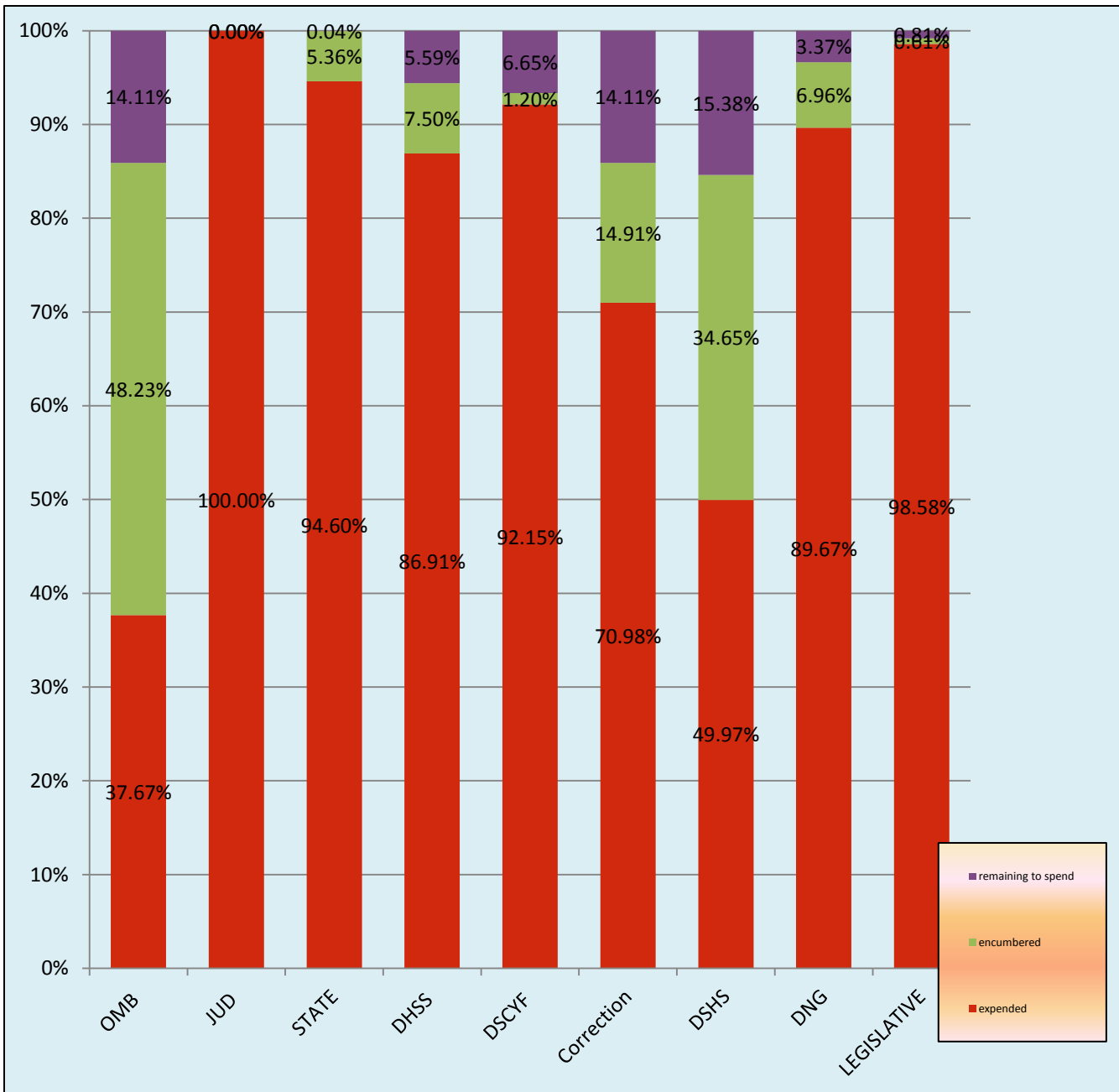
FY 13 Funds as of 09/16/14



| FUNDS BY DEPT: | |
|----------------|----------------------|
| OMB | \$ 16,054,482 |
| JUD | \$ 150,000 |
| STATE | \$ 475,050 |
| DHSS | \$ 3,950,000 |
| DSCYF | \$ 1,266,800 |
| CORR | \$ 13,033,250 |
| DSHS | \$ 393,648 |
| DNG | \$ 750,000 |
| LEGISLATIVE | \$ 2,000,000 |
| TOTAL | \$ 38,073,229 |



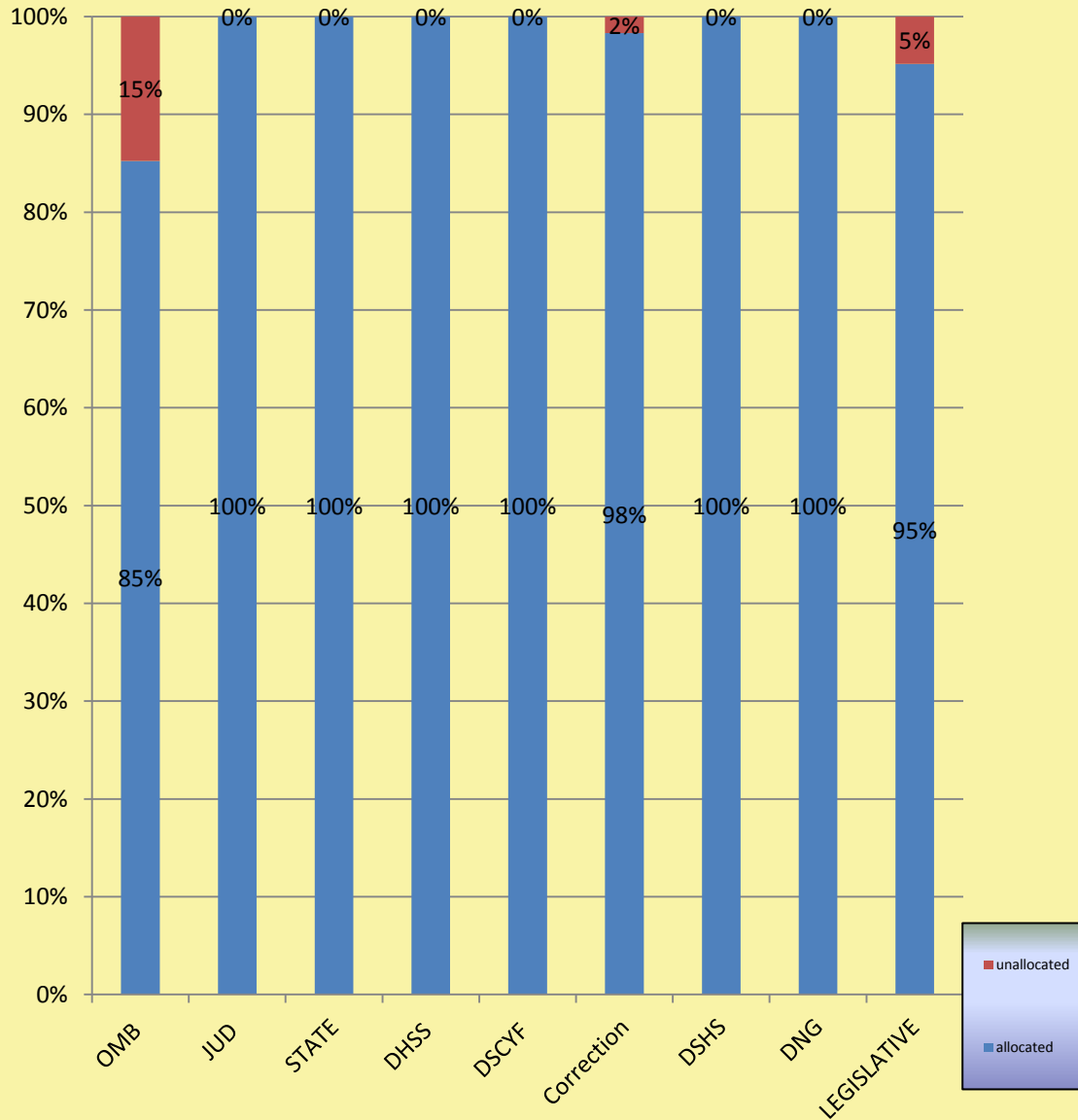
FY 13 Expended Funds by Department as of 09/16/14



FUNDS BY DEPT:

| | |
|--------------|----------------------|
| OMB | \$ 16,054,482 |
| JUD | \$ 150,000 |
| STATE | \$ 475,050 |
| DHSS | \$ 3,950,000 |
| DSCYF | \$ 1,266,800 |
| CORR | \$ 13,033,250 |
| DSHS | \$ 393,648 |
| DNG | \$ 750,000 |
| LEGISLATIVE | \$ 2,000,000 |
| TOTAL | \$ 38,073,229 |

FY 13 Allocation of Funds by Department as of 09/16/14



FUNDS BY DEPT:

| | |
|--------------|----------------------|
| OMB | \$ 16,054,482 |
| JUD | \$ 150,000 |
| STATE | \$ 475,050 |
| DHSS | \$ 3,950,000 |
| DSCYF | \$ 1,266,800 |
| CORR | \$ 13,033,250 |
| DSHS | \$ 393,648 |
| DNG | \$ 750,000 |
| LEGISLATIVE | \$ 2,000,000 |
| TOTAL | \$ 38,073,229 |